



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000.00	A850 - Education Oversight Committee	Early childhood support services

#### Organization Information

Entity Name	Reach Out and Read
Address	PO Box 55
City/State/Zip	Central, SC 29630
Website	www.rorcarolinas.org
Tax ID#	04-3481253
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Emily Bartels
Position/Title	State Director
Telephone	864-207-1609
Email	emily.bartels@reachoutandread.org

#### Reporting Period

Reporting Period	7/1/2023 - 9/30/2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Leadership Support	\$90,000.00	\$27,531.89				\$27,531.89	\$62,468.11
Staff and Board Professional Development and Convening	\$15,000.00	\$61.06				\$61.06	\$14,938.94
Administrative Costs	\$5,000.00	\$2,224.06				\$2,224.06	\$2,775.94
Finance/Accounting expenses	\$40,000.00	\$12,868.13				\$12,868.13	\$27,131.87
Communication	\$10,000.00	\$1,235.68				\$1,235.68	\$8,764.32
Books	\$500,000.00	\$134,099.52				\$134,099.52	\$365,900.48
Medical Clinician education and training	\$5,000.00					\$0.00	\$5,000.00
Program technical assistance and outreach	\$335,000.00	\$71,979.66				\$71,979.66	\$263,020.34
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$750,000.00</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 Signature  
 Emily Bartels  
 Printed Name

State Director  
 Title  
 11/17/23  
 Date



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#### Contribution Information

Amount	State Agency Providing the Contribution*	Purpose
\$1,000,000.00	H630 - Department of Education	Save the Children Early Childhood and School aged Education Programs

#### Organization Information

Entity Name	Save The Children
Address	501 Kings Hwy E, Suite 400
City/State/Zip	Fairfield, CT 06825
Website	www.savethechildren.org
Tax ID#	06-0726487
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Sharonda Burison-Harris
Position/Title	State Director
Telephone	803-348-7655
Email	sburisonharris@savechildren.org

#### Reporting Period

Reporting Period	Quarter 1: July 1, 2022 - September 30, 2022
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#### (Accounting of how the funds have been spent)

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Personnel - Save the Children staff salary	\$148,987.00					\$0.00	\$148,987.00	
Supplies - Save the Children staff supplies	\$2,081.00	\$758.63				\$758.63	\$1,322.37	
Travel - Save the Children staff travel	\$1,638.00	\$1,128.59				\$1,128.59	\$509.41	
Contractual - Subaward partners	\$756,385.00	\$95,913.78				\$95,913.78	\$660,471.22	
Administrative Expenses - 10% of Direct Cost	\$90,909.00	\$9,780.10				\$9,780.10	\$81,128.90	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$107,581.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,581.10</b>	<b>\$892,418.90</b>	

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year)

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Ada Durham  
 Signature  
 Ada Durham  
 Printed Name

Associate III, Finance Management  
 Title  
 12/4/2023  
 Date

Note that this form was pulled from online link, but was not updated for FY24

June 30, 2024



**State of South Carolina Contribution Expenditure Report**

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Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	A850 - Education Oversight Committee	PSP - Parent to School Partnership Program

Organization Information	
Entity Name	South Carolina Autism Society, Inc.
Address	806 12th Street
City/State/Zip	West Columbia, SC 29169
Website	https://scautism.org/
Tax ID#	23-735-0663
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Shawn Keith
Position/Title	Executive Director
Telephone	803-750-6988
Email	shawn@scautism.org

Reporting Period	
Reporting Period	Quarter 1: <del>July 1, 2022 - September 30, 2022</del>

July 1, 2023 - September 30, 2023

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
SC-EOC Program Personnel Services	\$350,000.00	\$86,739.39				\$86,739.39	\$263,260.61
SC-EOC Program Contractual Services	\$32,000.00	\$3,940.30				\$3,940.30	\$28,059.70
SC-EOC Supplies and Materials	\$22,000.00	\$1,919.29				\$1,919.29	\$20,080.71
SC-EOC Fixed Charges	\$11,000.00	\$1,534.43				\$1,534.43	\$9,465.57
SC-EOC Travel	\$26,000.00	\$912.88				\$912.88	\$25,087.12
SC-EOC Equipment	\$9,000.00	\$541.01				\$541.01	\$8,458.99
SC-EOC Other Administrative Costs	\$50,000.00	\$3,637.30				\$3,637.30	\$46,362.70
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$500,000.00</b>	<b>\$99,224.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,224.60</b>	<b>\$400,775.40</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Melissa Hallbick, CPA  
 Signature  
 Melissa Hallbick CPA  
 Printed Name

Contract CPA  
 Title  
 11/30/2023  
 Date



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#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$563,406.00	A850 - Education Oversight Committee	Professional development and supplies for science teachers in SC public and public charter schools.

#### Organization Information

Entity Name	Science PLUS Institute
Address	402 Roper Mountain Rd.
City/State/Zip	Greenville, SC 29615
Website	<a href="https://www.ropermountain.org/educators.asp?titleid=sci">https://www.ropermountain.org/educators.asp?titleid=sci</a>
Tax ID#	576000234 (Greenville Schools)
Entity Type	Other

#### Organization/Contact Information

Name	Robin Walsh
Position/Title	Coordinator
Telephone	864-355-8916
Email	rowalsh@greenville.k12.sc.us

#### Reporting Period

Reporting Period	Quarter 1: July 1, 2023 - September 30, 2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Personal Services	\$220,000.00	\$47,182.39				\$47,182.39	\$172,817.61
Rentals, Contractual Services	\$60,000.00	\$17,566.10				\$17,566.10	\$42,433.90
Travel	\$30,000.00	\$251.88				\$251.88	\$29,748.12
Supplies and Materials	\$253,406.00	\$28,949.82				\$28,949.82	\$224,456.18
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$563,406.00</b>	<b>\$93,950.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,950.19</b>	<b>\$469,455.81</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Robin C Walsh  
 Signature  
 Robin C. Walsh  
 Printed Name

Coordinator, Science PLUS  
 Title  
 10/2/2023  
 Date



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#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$2,000,000.00	A850 - Education Oversight Committee	Recruitment, development, and retention of teachers

#### Organization Information

Entity Name	Teach For America South Carolina
Address	1691 Turnbull Ave. Ste. 203
City/State/Zip	North Charleston, SC 29405
Website	<a href="https://www.teachforamerica.org/south-carolina">https://www.teachforamerica.org/south-carolina</a>
Tax ID#	13-3541913
Entity Type	Nonprofit Organization

#### Organization/Contact Information

Name	Courtney Waters
Position/Title	Executive Director
Telephone	(843) 834-6415
Email	courtney.waters@teachforamerica.org

#### Reporting Period

Reporting Period	Quarter 1: July 1, 2022 - September 30, 2022
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#### Accounting of how the funds have been spent:

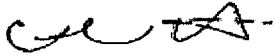
Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Personnel	\$923,551.20	\$0.00				\$0.00	\$0.00
Contractual Services	\$46,842.00	\$0.00				\$0.00	\$0.00
Supplies & Materials	\$160.00	\$0.00				\$0.00	\$0.00
Fixed Charges	\$0.00	\$0.00				\$0.00	\$0.00
Travel	\$9,920.00	\$0.00				\$0.00	\$0.00
Equipment	\$0.00	\$0.00				\$0.00	\$0.00
Employer Contributions	\$0.00	\$0.00				\$0.00	\$0.00
Allocations to Districts/School/Agencies/Entities	\$0.00	\$0.00				\$0.00	\$0.00
Other: Other Expenses	\$0.00	\$0.00				\$0.00	\$0.00
CM Recruitment/Development	\$89,034.00	\$0.00				\$0.00	\$0.00
SC Impact Fellowship	\$134,168.00	\$0.00				\$0.00	\$0.00
New Teacher Academy	\$20,339.00	\$0.00				\$0.00	\$0.00
Ignite	\$437,717.00	\$0.00				\$0.00	\$0.00

Alumni Teacher and Leadership	\$87,210.00	\$0.00				\$0.00	\$0.00
Systems Coalition Building	\$20,279.00	\$0.00				\$0.00	\$0.00
Other Operations	\$99,473.80	\$0.00				\$0.00	\$0.00
External Affairs & Development	\$131,306.00	\$0.00				\$0.00	\$0.00
<b>Grand Total</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

**Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature

Courtney Waters

Printed Name

Executive Director

Title

12/1/2023

Date



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### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$400,000.00	A850 - Education Oversight Committee	

### Organization Information

Entity Name	South Carolina Council on Competitiveness
Address	1411 Gervais Street, Suite # 450
City/State/Zip	Columbia, SC 29201
Website	www.sccompetes.org
Tax ID#	20-1690146
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Sue Ann Gerald Shannon
Position/Title	President and CEO
Telephone	803-760-1400
Email	s Shannon@sccompetes.org

### Reporting Period

Reporting Period	7/1/2023 - 9/30/2023
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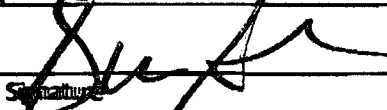
### Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Personnel Services	\$175,300.00	\$0.00				\$0.00	\$175,300.00
Contracted Services	\$112,700.00	\$0.00				\$0.00	\$112,700.00
Supplies and Materials	\$100.00	\$0.00				\$0.00	\$100.00
Events	\$13,500.00	\$0.00				\$0.00	\$13,500.00
Marketing and Communications	\$93,100.00	\$0.00				\$0.00	\$93,100.00
Books and Subscriptions, PayPal Fees	\$700.00	\$0.00				\$0.00	\$700.00
Travel	\$4,600.00	\$0.00				\$0.00	\$4,600.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>

Explanation of any unspent funds to be provided on a separate sheet prior to the end of the fiscal year:

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 Signature  
 Susie Shannon  
 Printed Name

President / CEO

Title

Date

Dec 19, 2023