



SC EDUCATION OVERSIGHT COMMITTEE

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MEMORANDUM

TO: Members of the EOC

FROM: Melanie Barton *Melanie D. Barton*

DATE: January 19, 2011

IN RE: Results of EIA Budget Survey

On December 13, 2010 the Education Oversight Committee (EOC) asked the staff to distribute to each member a survey, ranking each EIA-funded program on a scale of High, Medium or Low priority. As of January 3, 2011, ten members of the EOC responded to the survey. On January 3, there were fifteen active members of the EOC with one ex-officio member. Consequently, two-thirds of the voting members of the EOC responded to the survey.

To quantify the results, the following numerical values were assigned to the following response rates and a mean ranking for each EIA-funded program calculated.

High = 5

Medium = 3

Low = 1

The results of the survey are reflected in Table 1 attached. The data document the EIA program, the current year's funding level and the mean ranking. Several programs are funded through provisos. Provisos redirect the expenditure of programs for other initiatives. Table 2 uses the mean rankings and then allocates the current year's funding of these programs assuming no provisos but instead direct EIA appropriations. Transfers such as the \$250,000 transfer from the EOC administrative budget to teacher supplies are also included. To date, \$800,000 has been transferred from the Palmetto Gold and Silver Program to Teacher Supplies and in funds transfers from the suspension of the Palmetto Gold and Silver program have not been finalized.

The survey also gave members the option of recommending increased or reduced funding for each program. Only two of the ten survey respondents recommended specific changes in funding for some EIA programs.

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Table 1

EIA-Funded Initiative	2010-11	Mean Ranking
	Appropriation	
<i>Teacher Salary Supplement</i>	\$77,061,350	4.8
<i>Teacher Salary Supplement - Fringe</i>	\$15,766,752	4.8
Other State Agencies/Programs Teacher Pay	\$11,069,037	4.8
<i>Reading</i>	\$6,542,052	4.6
<i>Handicapped Student Services</i>	\$3,045,778	4.4
<i>P.L. 99-457 Preschool Children w/ Disabilities</i>	\$2,878,146	4.4
Technology	\$10,171,826	4.2
Instructional Materials	\$10,761,587	4.1
Education Oversight Committee (A85)	\$1,016,289	4.1
Data Collection	\$1,217,947	4.0
<i>Students at Risk of School Failure</i>	\$136,163,204	3.9
Assessment / Testing	\$17,652,624	3.8
Student Identifier	\$987,203	3.8
Teacher Supplies	\$12,999,520	3.8
<i>High Achieving Students</i>	\$26,628,246	3.8
<i>Adult Education</i>	\$13,573,736	3.7
Teacher Loan Program-State Treasurer (E16)	\$4,000,722	3.6
<i>Modernize Vocational Equipment</i>	\$2,946,296	3.6
South Carolina Autism Society (\$350,000 by Proviso)		3.6
<i>Tech Prep/Work-Based Learning</i>	\$3,021,348	3.6
<i>Half-Day Four-Year-Old Program</i>	\$15,813,846	3.6
Report Cards	\$722,385	3.6
OFS - CDEPP	\$2,187,950	3.4
SCDE - CDEPP	\$17,300,000	3.4
SCDE - Principal Leadership Training	\$930,887	3.4
EOC Public Relations	\$168,438	3.2
SC Public Charter School District (Administration)	\$372,712	3.2
EOC Family Involvement	\$33,781	3.0
<i>High Schools That Work</i>	\$743,354	2.8
<i>Professional Development</i>	\$6,515,911	2.8
Office of First Steps to School Readiness (OFS) -- General Operations	\$1,490,847	2.8
SC State Minority Teacher Recruitment	\$350,111	2.8
SC Middle Grades Initiative (\$75,008 by proviso)		2.8
CERRA Teaching Fellows Program	\$3,140,501	2.8

Table 1

EIA-Funded Initiative	2010-11	Mean Ranking
In FY11, \$5.0 million of any lapsed EIA funds authorized for PowerSchool and remainder for school bus transportation. In FY09 and prior, any lapsed EIA funds went to School Buildings.		2.6
Center of Excellence to Prepare Teachers of Children of Poverty (\$350,000 by Proviso)		2.6
Science PLUS (\$175,000 by proviso)		2.4
School Improvement Council Project (H27)	\$149,768	2.4
EAA Technical Assistance	\$57,430,445	2.4
EOC 4 Year Old Evaluation	\$296,678	2.4
CERRA Administration	\$885,782	2.4
CERRA Administration	\$37,271	2.4
SCDE - Other Administration & Support	\$7,837,448	2.4
<i>Arts in Education Grants</i>	\$1,187,571	2.2
Centers of Excellence-CHE (H03)	\$537,526	2.2
Teacher of the Year Award	\$123,473	2.2
Palmetto Gold & Silver Awards	\$2,230,061	2.0
National Board Certification	\$43,212,993	1.8
SC Geographic Alliance-USC (H27)	\$183,375	1.8
Writing Improvement Network-USC (H27)	\$215,013	1.8
SC Educational Policy Center (\$75,008 by proviso)		1.8
Aid to Other Agencies-Jr Scholars	\$106,790	1.8
Teacher Quality Commission (SCDE)	\$404,251	1.6
Aid Other State Agencies	\$121,276	1.6
Total:	\$522,234,107	

Programs in italics are generally allocated directly to school districts.

Table 2

	Mean	2010-11	Proviso	Transfers	Transfers	Running
EIA-Funded Initiative	Ranking	Appropriation	Allocations	In	Out	Total:
<i>Teacher Salary Supplement</i>	4.8	\$77,061,350				\$77,061,350
<i>Teacher Salary Supplement - Fringe</i>	4.8	\$15,766,752			\$0	\$92,828,102
Other State Agencies/Programs Teacher Pay	4.8	\$11,069,037			\$0	\$103,897,139
<i>Reading</i>	4.6	\$6,542,052			\$0	\$110,439,191
<i>Handicapped Student Services</i>	4.4	\$3,045,778			\$0	\$113,484,969
<i>P.L. 99-457 Preschool Children w/ Disabilities</i>	4.4	\$2,878,146			\$0	\$116,363,115
Technology	4.2	\$10,171,826			\$0	\$126,534,941
Instructional Materials	4.1	\$10,761,587			\$0	\$137,296,528
Education Oversight Committee (A85)	4.1	\$1,016,289			(\$250,000)	\$138,062,817
Data Collection	4.0	\$1,217,947			\$0	\$139,280,764
<i>Students at Risk of School Failure</i>	3.9	\$136,163,204			\$0	\$275,443,968
Assessment / Testing	3.8	\$17,652,624			\$0	\$293,096,592
Student Identifier	3.8	\$987,203			\$0	\$294,083,795
Teacher Supplies	3.8	\$12,999,520		\$1,000,000	\$0	\$308,083,315
<i>High Achieving Students</i>	3.8	\$26,628,246			\$0	\$334,711,561
<i>Adult Education</i>	3.7	\$13,573,736			\$0	\$348,285,297
Teacher Loan Program-State Treasurer (E16)	3.6	\$4,000,722			\$0	\$352,286,019
<i>Modernize Vocational Equipment</i>	3.6	\$2,946,296			\$0	\$355,232,315
South Carolina Autism Society (by proviso)	3.6	\$0	\$350,000		\$0	\$355,582,315
<i>Tech Prep/Work-Based Learning</i>	3.6	\$3,021,348			\$0	\$358,603,663
<i>Half-Day Four-Year-Old Program</i>	3.6	\$15,813,846			\$0	\$374,417,509
Report Cards	3.6	\$722,385			\$0	\$375,139,894
OFS - CDEPP	3.4	\$2,187,950		\$296,678	\$0	\$377,624,522
SCDE - CDEPP	3.4	\$17,300,000			\$0	\$394,924,522
SCDE - Principal Leadership Training	3.4	\$930,887			\$0	\$395,855,409
EOC Public Relations	3.2	\$168,438			\$0	\$396,023,847
SC Public Charter School District (Administration)	3.2	\$372,712			\$0	\$396,396,559
EOC Family Involvement	3.0	\$33,781			\$0	\$396,430,340
<i>High Schools That Work</i>	2.8	\$743,354			\$0	\$397,173,694
<i>Professional Development</i>	2.8	\$6,515,911			\$0	\$403,689,605
Office of First Steps to School Readiness (OFS) - - General Operations	2.8	\$1,490,847			\$0	\$405,180,452
SC State Minority Teacher Recruitment	2.8	\$350,111			\$0	\$405,530,563

Table 2

	Mean	2010-11	Proviso	Transfers	Transfers	Running
EIA-Funded Initiative	Ranking	Appropriation	Allocations	In	Out	Total:
SC Middle Grades Initiative	2.8	\$0	\$75,008			\$405,605,571
CERRA Teaching Fellows Program	2.8	\$3,140,501			\$0	\$408,746,072
In FY11, \$5.0 million of any lapsed EIA funds authorized for PowerSchool and remainder for school bus transportation. In FY09 and prior, any lapsed EIA funds went to School Buildings.	2.6				\$0	\$408,746,072
Center of Excellence to Prepare Teachers of Children of Poverty (by proviso)	2.6	\$0	\$350,000		\$0	\$409,096,072
Science PLUS (by proviso) *	2.4	\$0		\$50,000	\$0	\$409,146,072
School Improvement Council Project (H27)	2.4	\$149,768			\$0	\$409,295,840
EAA Technical Assistance	2.4	\$57,430,445			\$0	\$466,726,285
EOC 4 Year Old Evaluation	2.4	\$296,678			(\$296,678)	\$466,726,285
CERRA Administration	2.4	\$885,782			\$0	\$467,612,067
CERRA Administration	2.4	\$37,271			\$0	\$467,649,338
SCDE - Other Administration & Support	2.4	\$7,837,448			\$0	\$475,486,786
<i>Arts in Education Grants</i>	2.2	\$1,187,571			\$0	\$476,674,357
Centers of Excellence-CHE (H03)	2.2	\$537,526			\$0	\$477,211,883
Teacher of the Year Award	2.2	\$123,473			\$0	\$477,335,356
Palmetto Gold & Silver Awards *	2.0	\$2,230,061			(\$800,000)	\$478,765,417
National Board Certification	1.8	\$43,212,993			\$0	\$521,978,410
SC Geographic Alliance-USC (H27)	1.8	\$183,375			\$0	\$522,161,785
Writing Improvement Network-USC (H27)	1.8	\$215,013			\$0	\$522,376,798
SC Educational Policy Center	1.8	\$0	\$75,008		\$0	\$522,451,806
Aid to Other Agencies-Jr Scholars	1.8	\$106,790			\$0	\$522,558,596
Teacher Quality Commission (SCDE)	1.6	\$404,251			\$0	\$522,962,847
Aid Other State Agencies	1.6	\$121,276			\$0	\$523,084,123
Total:		\$522,234,107		\$1,346,678	(\$1,346,678)	

Programs in italics are generally allocated directly to school districts.

* To date, per Proviso 1A.34., the South Carolina Department of Education reports that from the Palmetto Gold and Silver Program, \$50,000 has been transferred to Science PLUS and \$750,000 to Teacher Supplies. The balance in the program is \$1,430,061. Additional funds should be transferred to Science PLUS over the next six months.